



April 10, 2024

To: Dr. Kelly Miller, President & CEO *Kelly Miller*

Through: Adrian Rodriguez, Vice President Student Engagement & Success and Intercollegiate Athletics *[Signature]*

From: Ann DeGaish, Chair, Student Fee Advisory Committee *(AD)*

Subject: Student Fee Advisory Committee Recommendations

Please find the following recommendations of the Student Fee Advisory Committee for FY25.

Committee Charge:

The Student Fee Advisory Committee (SFAC) is a committee charged with advising the administration on the type, amount, and expenditure of compulsory fees under Texas Education Code Section 54.503 for student service fees; Section 54.507 student health & medical services fee; Section 54.521 student center facilities and Section 54.539 recreational sports fee.

Action items:

Student Service fee: The student service is \$22.14 per semester credit hour (\$250.00 maximum). There is no request to increase this fee for FY25. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in departmental budgets.

University Health Services fee: The health center fee is a flat fee of \$60.00 for each of the Fall & Spring semesters and \$25 per summer session. There is no request to increase this fee for FY25. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the University Health Center budget.

Student Center Complex fee: The current fee is a flat fee of \$100.00 per student per semester. There is no request to increase the fee for FY25. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the Student Center Complex budget.

Recreational Sports fee: The current fee is \$18/semester credit hour with a cap of \$175 for the fall and spring semesters. The maximum (cap) is \$87.50 for each summer session. There is no request to increase this fee for FY25. New money generated by an increase in student head count and semester credit hours will fund any recommended increases in the Recreational Sports budget.

Student Fee Advisory Committee recommendations:

The Student Fee Advisory Committee makes the following recommendations for FY25 in the order of which they appear if funds are available.

Student Services Fee FY25

1	Icare Admin	New Position - Graduate Assistant	\$15,984
2	Icare Admin	Legal Consultation for Students	\$12,000
3	Student Affairs	Division comm/marketing position	\$42,000
4	AVPWB Wellbeing	Increase student wages	\$17,100
5	UCSO	Increase M&O - UCSO student org support	\$7,500
6	Career Services	New Position: Career Counselor	\$45,000
7	Dean of Students	New position - Graduate Assistant	\$15,984
8	Career Services	Quinnia Software Program	\$16,200
9	Univ Counseling Center	Student Wages	\$2,500
10	Univ Counseling. Center	Outreach Programming	\$5,000
11	Health Promotions	Increase student wages	\$6,750
12	Career Services	Student Employee BASH	\$5,000
13	Fraternity/Sorority Life	Increase M&O - Council programs & mark.	\$2,500
14	Student Activities	Dance Marathon Programming/Marketing	\$3,000
15	SBAS - Comm	Increase Student Wages	\$10,800
16	Comm. & Belonging	Office Operations (one time)	\$7,500
17	Fraternity/Sorority Life	Increase M&O - FSL for Speaker Budget	\$5,000
18	AVP-Student Life Admin	Increase M&O	\$4,000
19	Student Activities	Goosechase Platform	\$3,000

7 what is this

For?

University Health Center

1	New Position: RN/Case Manager 10 month	\$55,000
2	Flu vaccines for students	\$4,000
3	New Position: Health Science Intern: 20 hours/week @ \$10/Hr	\$8,400
4	Increase contract physician time to 2 days/week Fall and Spring	\$35,904
5	Funding for Outreach Programming	\$1,500

Recreational Sports

1	Rec Sports 12 Passenger van	\$40,000
2	New Score Board For Momentum	\$10,000
3	Life Jacket replacement - aquatics area	\$15,000
4	Phase II Weight-Room Install - Dugan	\$50,000
5	Outdoor Adventures Budget increase	\$10,000
6	New Position - Sports Clubs GA	\$15,984
7	Aquatics Gate Infrastructure	\$25,000

University Center

1	Student Wages + Benefits	\$25,735
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If you have any questions, please let me know.

Thank you